

## MONROE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Monroe County High School/Area Tech Center	Permanent	9-12 Center	587/666
b. Monroe County Community Resource Center	Permanent/ Special Center	Various	
2. Middle			
a. Monroe County Middle School	Permanent	6-8 Center	515/533
3. Elementary			
a. Joe Harrison Carter Elementary School	Permanent	PS-5 Center	225/325
b. Tompkinsville Elementary School	Permanent	PS-5 Center	480/650
c. Gamaliel Elementary School	Permanent	PS-5 Center	276/350

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Tompkinsville Elementary School		71,983 sf.				
Major Renovation to include; windows, doors and hardware, drinking fountains, casework, lockers and HVAC. Demolition of existing canopy and modification to exterior doors for secure entrance and construction of new canopy.						\$572,077
2. Monroe County Middle School		64,136 sf.				
Construct: 1 Band Room	785 sf.	785 sf.	71%			\$139,310
1 Vocal Music	900 sf.	900 sf.	71%			\$159,718
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.					<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct: 50 Interactive Smart Boards		\$6,500 per clrm.				\$325,000

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
3. Monroe County High School		116,813 sf.				
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	68%			\$715,441

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Board Office / Maintenance Area	22,064 sf.			
Second phase major renovation of the maintenance area to include; windows, door hardware and ADA restrooms.				\$103,403
2. Bus Garage	5,672 sf.			
Major renovation to include; windows, electrical panel, roofing, gutters and downspouts, ADA accessibility.				\$224,978
3. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$486,486

<b>DISTRICT NEED</b>	<b>\$2,401,414</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Football Facility				
Renovate / Construct Football Stadium				\$1,000,000
2. Observatory/Planetarium				
Construct Observatory/Planetarium				\$750,000
3. Soccer Fields				
Construct dressing, concessions, restrooms, storage facility, bleachers, and scoreboard.				\$500,000
4. Athletics				
Construct four (4) indoor practice facilities (\$500,000 each)				\$2,000,000
5. Monroe County Community Resource Center	89,376 sf.			
Major Renovation to include; site development, parking, windows, doors and hardware, roofing, accessibility, ADA restrooms, loading dock, plumbing, HVAC, fire suppression, fire alarm, emergency lights and demolition of 1948 structure.				\$1,075,949
Construct:				
12 Classrooms	750 sf.	9,000 sf.		\$1,579,500
2 Computer Labs	900 sf.	1,800 sf.		\$315,900
2 Conference Rooms	300 sf.	600 sf.		\$105,300
2 Resource Rooms	350 sf.	700 sf.		\$122,850
10 Offices	100 sf.	1,000 sf.		\$175,500
6. Monroe County High School / Area Technology Center	89,376 sf.			
Major Renovation to include; door hardware, exterior doors, ADA restrooms, lockers, drinking fountains, science labs, band/vocals to computer, Special Ed., and fire alarm.				\$1,468,395
Construct:				
1 Band / Vocal	3,500 sf.	3,500 sf.	68%	\$715,441
Secure Entrance				\$67,500
Canopies	2,000 sf.	2000 sf.		\$202,500
1 Storage	600 sf.	600 sf.	68%	\$122,647
7. Monroe County Middle School	64,136 sf.			
Major Renovation to include; site development, door hardware, ADA restrooms, ceiling at kitchen, science casework, lockers, band/vocal to computers and family resource.				\$970,689
Construct:				
Secure Entrance				\$67,500
2 Canopy	700 sf.	1400 sf.		\$105,000
Renovate existing site drainage				\$3,375

8. Gamaliel Elementary School			59,073 sf.		
Remodeling to include soundproofing under gym and fire suppression system					\$246,463
Construct:	1	Bus Canopy	500 sf.	500 sf.	74% \$86,486
	1	Storage Facility	600 sf.	600 sf.	74% \$103,784
	1	Auditorium	4,000 sf.	4,000 sf.	74% \$691,892
9. Joe Harrison Carter Elementary School			40,536 sf.		
Construct:	1	Storage Facility	600 sf.	600 sf.	74% \$103,784
	1	Auditorium	4,000 sf.	4,000 sf.	74% \$691,892
10. Tompkinsville Elementary School			71,983 sf.		
Demolition of existing canopy and modification to exterior doors for secure entrance.					(move to 1c)
Construct:		Canopies	2,100 sf.	2100 sf.	(move to 1c)
	1	Storage	600 sf.	600 sf.	74% \$103,784
	1	Auditorium	4,000 sf.	4,000 sf.	74% \$691,892